

## Appendix 5 - Proposed Travellers Sites Fees and Charges 2024/25

	2023/24	2024/25		
	Charge	8.9%		
		Proposed Charge	Change £	Change %
<b>Travellers Transit Site</b>				
Weekly Rent per pitch	£80.35	£87.50	£7.15	8.9%
<b>Weekly Service Charges</b>				
Litter Picking	£10.93	£11.66	£0.73	6.7%
Grounds Maintenance	£2.13	£2.28	£0.15	6.7%
Facilities Charges (including toilet/shower block)	£7.13	£7.61	£0.48	6.7%
Water Charges	£10.88	£11.61	£0.73	6.7%
Electricity Charges	£19.55	£20.86	£1.31	6.7%
<b>Total Weekly Service Charges</b>	<b>£50.62</b>	<b>£54.02</b>	<b>£3.40</b>	<b>6.7%</b>
<b>Total Weekly Costs per Pitch</b>	<b>£130.97</b>	<b>£141.52</b>	<b>£10.55</b>	<b>8.1%</b>
<b>Travellers Permanent Site</b>				
Average Weekly Rent per pitch (Average across 12 pitches)	<b>£104.07</b>	<b>£113.33</b>	<b>£9.26</b>	<b>8.9%</b>
- Pitch 1 - Size M	£101.22	£110.23	£9.01	8.9%
- Pitch 2 - Size M	£101.22	£110.23	£9.01	8.9%
- Pitch 3 - Size L	£108.37	£118.01	£9.64	8.9%
- Pitch 4 - Size L	£108.50	£118.15	£9.65	8.9%
- Pitch 5 - Size L	£108.50	£118.15	£9.65	8.9%
- Pitch 6 - Size X/L	£116.21	£126.55	£10.34	8.9%
- Pitch 7 - Size X/L	£116.21	£126.55	£10.34	8.9%
- Pitch 8 - Size S	£96.85	£105.47	£8.62	8.9%
- Pitch 9 - Size S	£96.85	£105.47	£8.62	8.9%
- Pitch 10 - Size M	£101.22	£110.23	£9.01	8.9%
- Pitch 11 - Size S	£96.85	£105.47	£8.62	8.9%
- Pitch 12 - Size S	£96.85	£105.47	£8.62	8.9%
<b>Weekly Service Charges</b>				
Litter Picking	£11.12	£11.87	£0.75	6.7%
Grounds Maintenance	£2.08	£2.22	£0.14	6.7%
Facilities Charges	£0.73	£0.78	£0.05	6.7%
<b>Total Weekly Service Charges</b>	<b>£13.93</b>	<b>£14.87</b>	<b>£0.94</b>	<b>6.7%</b>
<b>Total Weekly Costs per Pitch (average)</b>	<b>£118.00</b>	<b>£128.20</b>	<b>£10.20</b>	<b>8.6%</b>

